

Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

Madison Funding Sources Running Balance for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		31,360	2,204	107,745	0	0	49,400	
1	IN	The facilitator will support tier I instruction in math and differentation; model and team teach with classroom teachers; and support small group instruction. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as student council to provide student voice in site decision making; and support student engagement during math instruction. Program Facilitator .5 FTE LCFF 30%; Title 1 70%	<27,089>	0	<63,209>	0	0	0
Resource Total		<27,089>	0	<63,209>	0	0	0	
Avail Balance			4,271	2,204	44,536	0	0	49,400

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