



**Bancroft Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			63,560	4,654	324,314	0	0	46,400
1	IN	Parent Liaison to help identify the at risk students, create connections between the at-risk students and their families, offer tutoring, connect parents with resources, set up parent conferences, help at risk students track & improve grades in school., and help at risk youth improve their attendance. Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
2	IN	Our school psych. currently works 4 days. Having her for an extra day will allow for her to support our students that have experienced or is currently experiencing some trauma. She will also collaborate with our school social worker (Wellness Center) to provide additional support. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
Resource Total			<u>0</u>	<u>0</u>	<u><127,333></u>	<u>0</u>	<u>0</u>	<u>0</u>
Avail Balance			<u>63,560</u>	<u>4,654</u>	<u>196,981</u>	<u>0</u>	<u>0</u>	<u>46,400</u>