



**Browning Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			29,400	0	119,143	0	0	0
2	IN	We need a recreation aide to support the safety, supervision climate and culture for college and career readiness and to establish positive relationships with students for college and career readiness. Hourly Recreation Aide (1) for 400 hours annually LCFF 100%	<7,887>	0	0	0	0	0
3	IN	Staff will conduct outreach to Brow ning families, to provide support on our Pathw ay and Early college program and inform parents on all of the interventions that are available to their students. Teacher Hourly P Schedule (3) for 4 hours annually LCFF 100%	<1,018>	0	0	0	0	0
4	IN	We have increased our number of afterschool acitivites at Brow ning. We know have three afterschool sports program and Winter formal and prom. We need security to help supervise school events. Hourly Campus Staff Assistant (1) for 45 hours annually LCFF 100%	<1,908>	0	0	0	0	0
1	PD	Members from Brow ning's leadership team will engage in site learning walks in order to improve our pedagogy and teacher professional development around equitable instructional practices. In order to increase support for all students, including at promise sub groups centered on our site's equity focus question for the year. Substitute teacher half day (4) for 3 days LCFF 100%	<1,771>	0	0	0	0	0
1	SM	We need to set aside funds to pay for graduation fees, medals and the senior aw ards banquet and campus beautification. Materials LCFF 100%	<6,000>	0	0	0	0	0



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2	SM	We need supplemental materials for our Culinary Program and Food Science classes. Materials LCFF 100%	<6,000>	0	0	0	0	0
Resource Total			<24,584>	0	0	0	0	0
Avail Balance			4,816	0	119,143	0	0	0