



Twain Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			35,000	2,470	179,485	0	0	49,400
1	IN	Recreation aides w ill support student safety and civility and support positive student behaviors in the school environment through supervision of common areas Hourly Recreation Aide (8) for 314 hours annually LCFF Rec 100%	0	0	0	0	0	<49,533>
2	IN	Additional 50% SEL Facilitator w ill be an extension to provide SEL support and meeting compliance requirements. Additionally, the position w ill w ork on strengthening parent engagement and building community to our school. Both ELAC and SSC communities requested for staff members to w ork w ith both parents and students. The SEL Facilitator w ill also provide much needed social-emotional support in the areas of student agency, a sense of belonging, and identity to support that w ill support their Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
3	IN	The additional Psychologist time w ill provide much needed supports and interventions to our Tier 2 and 3 students before an assessment plan is needed for academic and social-emotional support. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
Resource Total			0	0	<127,333>	0	0	<49,533>
Avail Balance			35,000	2,470	52,152	0	0	<133>