



Grant Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>106,960</b>	<b>7,442</b>	<b>223,314</b>	<b>0</b>	<b>0</b>	<b>80,300</b>
1	IN	The School Counselor will: * Provide Tier 2 and Tier 3 social-emotional support via group and individual counseling sessions to targeted, at-promise Grant students. * Provide Tier 1 Stanford Harmony Program implementation support to classroom teachers (w ho provide the Tier 1 instruction to students). *Create and monitor intervention plans for chronically absent students and families *Provide PD to teachers on socio-emotional learning, trauma informed practices, behavioral interventions, and rest Counselor .5 FTE Title 1 100%	0	0	<90,248>	0	0	0
2	IN	Program Facilitator will provide supplemental pull out/push-in small group reading instruction to struggling readers in grades 1 & 2 as identified by FRSA & iReady data. Additionally, the program facilitator will coach individual teachers and grade levels to increase implementatin of tier 1 interventions and instructional practices that support Quality Core Instruction. Allow ing for teacher collective efficacy and building capacity to ensure effective differentiated instructions for students. Program Facilitator .5 FTE LCFF 100%	<90,298>	0	0	0	0	0
3	IN	Provide supplemental support to families, particularly in enhancing home-school communications that create a learning environment conducive to closing the achievement gap. Work w ith administrative and support staff to identify students w ith significant attendance needs. Progress monitoring through attendance reports and meeting w ith parents to translate and address attendance/academic concerns to increase student achievement and student engagement. Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<48,341>	0	0	0



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4	IN	Provide additional Recreation Aides to supervise students before, during, and afterschool, and during breakfast and lunch meal service in the cafeteria and on the playground to ensure students are safe. Hourly Recreation Aide ( 9 ) for 453 hours annually LCFF Rec 100%	0	0	0	0	0	<80,392>
<b>Resource Total</b>			<90,298>	0	<138,589>	0	0	<80,392>
<b>Avail Balance</b>			16,662	7,442	84,725	0	0	<92>