



**Prisk Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			20,860	0	0	0	0	49,400
1	IN	Recreation aides will support student safety, civility, and positive behavior in the school learning environment by supervising common areas during lunchtime and before and after school. Hourly Recreation Aide (7) for 270 hours annually LCFF Rec 100% Hourly Recreation Aide (2) for 180 hours annually LCFF Rec 100%	0	0	0	0	0	<44,366>
2	IN	Recreation aide support will be provided for culture/climate, cross-classroom student and teacher collaboration, safety, and class size reduction through a specially designed PE program structure (approximately 11.25 hours per week). Hourly Recreation Aide (1) for 390 hours annually LCFF 100%	<7,690>	0	0	0	0	0
Resource Total			<7,690>	0	0	0	0	<44,366>
Avail Balance			13,170	0	0	0	0	5,034