



**Stanford Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			67,060	4,910	107,775	0	0	61,900
1	IN	Four (4) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (4) for 784 hours annually LCFF Rec 100%	0	0	0	0	0	<61,837>
2	IN	Add three (3) Recreational Staff Members to our team for the 2024-2025 school year. Hourly Recreation Aide (3) for 676 hours annually LCFF 100%	<39,989>	0	0	0	0	0
3	IN	Hourly pay for teachers w ho run Restorative Justice Circles as w ell as additional monies for teacher release time for meetings. Middle School Office w ill match funds for the program. Teacher Hourly P Schedule (6) for 9 hours annually LCFF 100%	<4,583>	0	0	0	0	0
4	IN	A .50 Assistant Principal w ill lead the Safe & Civil Committee to enhance school climate, reduce suspensions, and the number of referrals. The Assistant Principal w ill lead the Attendance Committee to assist w ith increasing attendance rates and decreasing chronic absenteeism. Asst. Principal Middle .5 FTE Title 1 100%	0	0	<101,765>	0	0	0
1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments ti increase student achievement. Substitute teacher full day (48) for 1 days Title 1 100%	0	0	<12,989>	0	0	0
Resource Total			<u><44,572></u>	<u>0</u>	<u><114,754></u>	<u>0</u>	<u>0</u>	<u><61,837></u>
Avail Balance			<u>22,488</u>	<u>4,910</u>	<u><6,979></u>	<u>0</u>	<u>0</u>	<u>63</u>