

# RPM PROJECT

Resource Planning Modernization (RPM) is a project to review the business processes and systems currently used to support the Long Beach Unified School District business operations and determine the best course of action for modernization.

## Current Phase: Requirements Gathering - Projected Completion June 2024

Current Percentage Completed

98%

Original Due Date - May 2025

### Scope: On Track

Additional Departments have been added - but still within the original timelines

### Timeline: On Track

We are currently ahead of schedule for the Requirements Gathering Phase

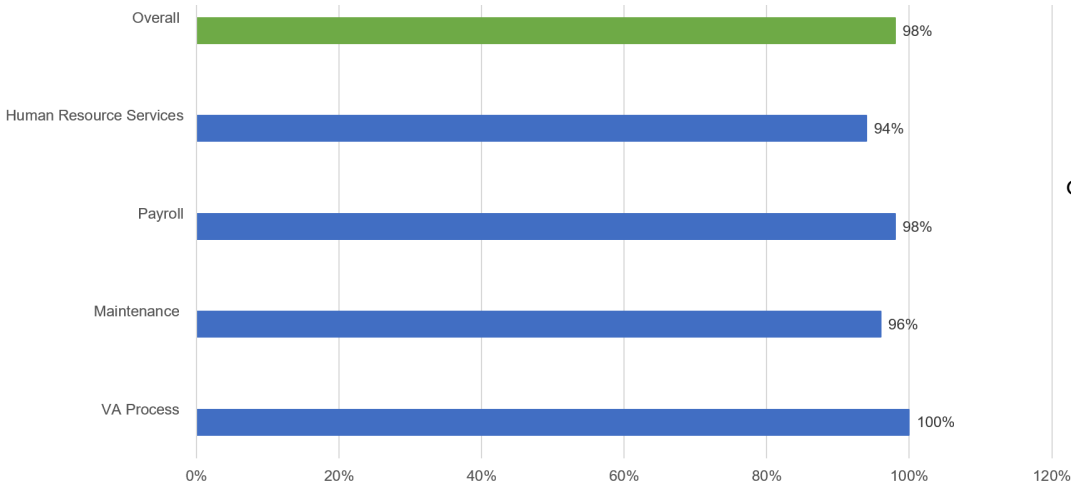
## ACCOMPLISHMENTS

- Timecards Focus Group
- Final Sign-off on TISB
- Final Sign-off on Facilities Accounting
- ELTD Future State Discussion
- CIE Plan Future Discussion

## WHAT'S NEXT

- Final Sign-off on Maintenance
- Final Sign-off on HRS
- Process of revamping Requirements

## REQUIREMENTS GATHERING STATUS BY DEPARTMENT



### Completed Departments

- Purchasing and Contracts
- Fiscal Services
- Warehouse
- Personnel Commission
- Facilities Accounting
- TISB

## SURVEY RESULTS

Based on the survey results of Subject Matter Experts who had participated in at least one requirements gathering session

88%

are satisfied with the Requirements Gathering process.

81%

feel their knowledge and expertise are being accurately captured.

75%

reported that they are very excited, and are ready for this now!

72%

have an understanding of how these sessions will result in final requirements.