



Stevenson Funding Sources Running Balance  
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>56,560</b>	<b>3,998</b>	<b>154,938</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
3	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide ( 7 ) for 475 hours annually LCFF Rec 100%	0	0	0	0	0	<60,169>
5	IN	Support staff to provide additional support during August to assist with the Attendance/Chronic Absenteeism Rate with parents enrolling new students, communication with incoming families about upcoming events, and preparing for the opening of the new school year. Hourly Intermediate Office Assistant ( 1 ) for 18 hours annually LCFF 100% Teacher Hourly Extra Comp ( 1 ) for 18 hours annually LCFF 100%	<2,192>	0	0	0	0	0
1	PD	Provide opportunities for teachers to collaborate within their grade levels on developing unit studies, data analysis, professional development and structured grade level planning for 18 teachers @ 3/1/2-days annually. Substitute teacher half day ( 20 ) for 3 days LCFF 100%	<8,266>	0	0	0	0	0
1	PI	Academic planners for communication between our families and school for 3rd, 4th and 5th grade students. Materials Par Inv 100%	0	<850>	0	0	0	0
2	PI	Materials for parent workshops, trainings, and school activities. Paper and informational print materials for home-school communication as well as materials/furniture needed to maintain the Parent Development Center. Materials Par Inv 100%	0	<1,800>	0	0	0	0
3	PI	Homework folders for communication between our families and school for TK - 5 grade students. Materials Par Inv 100%	0	<1,100>	0	0	0	0



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1	SM	-To provide teachers, students and staff with instructional tools, resources, and materials in support of high quality core instruction/differentiation in common core content standards. -To provide meaningful opportunities for students to increase their growth mindset, self-efficacy and sense of belonging.  Materials LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Purchase of electronics and technology that enable us to meet the needs of our students. Materials LCFF 100%	<2,000>	0	0	0	0	0
<b>Resource Total</b>			<20,458>	<3,750>	0	0	0	<60,169>
<b>Avail Balance</b>			<b>36,102</b>	<b>248</b>	<b>154,938</b>	<b>0</b>	<b>0</b>	<b>&lt;169&gt;</b>