



**Prisk Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			21,280	0	0	0	0	46,000
2	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. One recreation aide will support culture/climate, cross-classroom student and teacher collaboration, safety, and class size reduction through a specially designed PE program structure (approximately 11.25 hours per week). Hourly Recreation Aide (1) for 648 hours annually LCFF 60%; LCFF Rec 40% Hourly Recreation Aide (4) for 540 hours annually LCFF Rec 100% Hourly Recreation Aide (2) for 432 hours annually LCFF Rec 100%	<7,036>	0	0	0	0	<59,412>
1	PD	To facilitate release time and/or additional hourly compensation for collaborative planning, data analysis, professional development and observations which support Prisk's schoolwide goal of increasing the percentage of students who meet or exceed the standards on district and state exams, integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision, and/or ensuring a positive and safe learning environment. Substitute teacher full day (19) for 1 days LCFF 100% Teacher Hourly Extra Comp (25) for 1 hours annually LCFF 100%	<6,975>	0	0	0	0	0



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2	PD	To fund the cost of professional development conferences (registration and associated costs) to enhance collaborative planning, data analysis, interventions, and enhancements to the core curriculum which support Prisk's schoolwide goal of increasing the percentage of students who meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program align Services LCFF 100%	<600>	0	0	0	0	0
1	SM	Materials, supplies, and compensation for implementation of district and site needs in the areas of instruction, intervention, enrichment, SEL programs, classroom/school operation and management needs. Materials LCFF 100% Services LCFF 100%	<4,000>	0	0	0	0	0
Resource Total			<18,611>	0	0	0	0	<59,412>
Avail Balance			2,669	0	0	0	0	<13,412>