



Lindsey Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			85,120	5,712	315,587	0	0	36,000
1	IN	The Program Facilitator will provide academic interventions, both on-site and online learning, for students that are not meeting the High School Readiness Indicators; focus on ELL and AA subgroups. The facilitator will develop strategies to increase parent and community involvement along with the execution of compliance documentation. The facilitator will support staff professional development for improved instructional practices, assist with improving attendance rate, organize parent conference. Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
3	IN	Recreational Aides to provide necessary supervision before and after school, during passing periods, cafeteria supervision during breakfast and lunch service. Also, offering supplemental support to students and cultivating a positive school climate in line with the CORE Survey. Hourly Recreation Aide (4) for 712 hours annually LCFF 40%; LCFF Rec 60%	<20,615>	0	0	0	0	<30,922>
4	IN	20% Nurse to promote a healthy environment and a safe school climate. Provide health support and referrals to health related resources to families and students. Nurse Inspector .2 FTE Title 1 100%	0	0	<27,731>	0	0	0
5	IN	20% Psychologist to promote a healthy environment and a safe school climate. Provide mental health support and referrals to related resources to families and students. Provide support for students with IEPs and SST process. Psychologist .2 FTE Title 1 100%	0	0	<33,409>	0	0	0
6	IN	Additional 50% IOA to support with parent communication and attendance. Will focus on increasing daily attendance, coordinating parent conferences, and acting as a liaison to improve chronic absentee rate. Intermediate Office Assistant .5 FTE LCFF 40%; Title 1 60%	<18,074>	0	<27,112>	0	0	0



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7	IN	Extra Hourly for technology support to enhance professional development and daily student instruction. Teacher Hourly Extra Comp (1) for 90 hours annually Title 1 100% OT Custodian (1) for 30 hours annually LCFF 100%	<1,233>	0	<7,781>	0	0	0
8	IN	WEB Program (Where Everybody Belongs) Summer Student Training Sessions and WEB Orientation. 4 Staff Members w ill act as Coordinators and Advisors for the WEB Program to create a w elcoming environment for our incoming students. Teacher Hourly Extra Comp (4) for 20 hours annually LCFF 100%	<6,916>	0	0	0	0	0
9	IN	One Bilingual College Aide w ill provide primary language support to ELL students to access core content, including Math Development and CCR ELA intervention classes to increase student achievement on district and state assessments. College Student Aide (1) for 250 hours annually Title 1 100%	0	0	<4,722>	0	0	0
10	IN	Extra Hourly for Instructional Aides- SPED to provide additional classroom support, instructional support, student engagement, and parent communication. - 3 aides w ill w ork 2.70 additional hours/ day, 351 hours annually per aide - 3 aides w ill w ork additional 0.50 hours/ day, 65 hours per aide Hourly Instructional Aide (3) for 175 hours annually Title 1 100%	0	0	<18,286>	0	0	0



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12	IN	Academic Pentathlon is a five-event competition for grades 6 - 8. The program is designed to engage support for all students of various achievement levels in a variety of events and class subjects. Under the guidance of an adult coach, teams of students will prepare for a competition in the subject areas of fine arts, literature, math, science, and social science. Student will also receive a novel to participate in a reading competition as well. Services LCFF 100%	<2,000>	0	0	0	0	0
13	IN	Buses are needed for academic field trips and college visits and events. Services Title 1 100%	0	0	<3,000>	0	0	0
1	PD	Substitutes/Roving Site-Substitutes for class coverage in order for teachers to meet for Dept. Collaboration Release Days, Grade-level planning, cross-department planning, parent workshops, or other professional development opportunities. Collaboration/PD Release Time: Staff within each department/grade level will meet to create more coherent and uniform lessons to meet the new California State Standards and increase student achievement. Staff will calibrate rubrics, assessments, and evaluations Substitute teacher full day (32) for 3 days LCFF 100%	<24,324>	0	0	0	0	0



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2	PD	Professional Development Opportunities, online or on-ground deliveries. Note: on-ground PD may include overnight stay -District-sponsored Workshop/Training (All Depts, year-round) -California Science Education Conference, Pasadena (October) -Safe and Civil Conference, (various dates year-round) -California League of Middle Schools, Sacramento (March) -CUE Conference, Palm Springs (March) -GATE Conference (various dates & locations, year-round) -Kagan Conference (various dates & locations, year- Substitute teacher full day (10) for 1 days Title 1 100% Services Title 1 100%	0	0	<6,534>	0	0	0
1	PI	Each teacher from each department w ill coordinate and facilitate a Falcon Family Fun Night in w hich parents and students w ill receive Title 1 information and other pertinent information for school success along w ith fun games and activities to build sense of belonging. Teacher Hourly Extra Comp (40) for 1 hours annually Par Inv 100%	0	<3,459>	0	0	0	0
2	PI	1 Intermdiate Office Assistants & 1 Office Supervisor to provide additional support during the summer to assist w ith parents enrolling new students, communication w ith incoming families about upcoming events, & preparing for the opening of the school new year. Hourly Senior Office Assistant (1) for 40 hours annually Title 1 100% Hourly Intermediate Office Assistant (1) for 40 hours annually Par Inv 100%	0	<1,413>	<1,575>	0	0	0



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3	PI	<p>Parent English Classes: To increase parent involvement and interaction with student school work and activities. 1 Teacher hired from LB School for Adults to teach 3X per week for 2 hours per session.</p> <p>Parent Organization Network will also work with our Spanish speaking parents to provide useful information regarding ELAC and other subjects such as SBAC and attendance. Our Program Facilitator will work closely with the Parent Organization Network to get parent participation and interest. Teacher Hourly P Schedule (1) for 180 hours annually Title 1 100%</p>	0	0	<14,097>	0	0	0
4	PI	<p>2 Intermediate Office Assistants & 1 Office Supervisor to provide additional support, guidance and communication for our Spanish speaking families to assist with a smooth transition to middle school. Hourly Intermediate Office Assistant (1) for 20 hours annually Par Inv 100%</p>	0	<706>	0	0	0	0
1	SM	<p>Materials and supplies used after school tutoring for each department in supporting nearly and not met student populations. Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music. Materials LCFF 100%</p>	<5,000>	0	0	0	0	0
2	SM	<p>Technology equipment purchase, replacement, refreshing, digital programs and applications: To replace supplementary equipments for tutoring and other additional services. To purchase or renew digital programs and applications, e.g. Nearpod, StoryboardThat!, Run Keeper, and others</p> <p>Materials Title 1 100%</p>	0	0	<10,000>	0	0	0



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3	SM	Materials and Supplies for student incentives and rewards for attendance, academics, and assessment achievements. -Quarterly Student Achievement Awards -Monthly Attendance Awards (20 for 20) -SBAC attendance / participation incentives -Additional program incentives throughout the year Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<81,162>	<5,578>	<239,626>	0	0	<30,922>
Avail Balance			3,958	134	75,961	0	0	5,078