



Hoover Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			53,200	3,763	208,851	0	0	28,500
1	IN	The Program Facilitator-Intervention Specialist w ill provide support in the area of Restorative Justice Coaching and w ill coordinate interventions for students w ho are struggling academically and behaviorally. Additionally this position include the w ork of Parent Liason facilitator. Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
2	IN	Assistant Principal (.5 FTE) to support all students in grades 6-8 by working w ith Counselor and Program Facilitator-Intervention Specialist to ensure that all students are receiving additional services, working w ith parents to support their students, working w ith attendance clerk to improve attendance rates and working w ith teachers and administrators to monitor progress, implement interventions and provide professional development. Asst. Principal Middle .5 FTE LCFF 50%; Title 1 50%	<47,416>	0	<47,416>	0	0	0
3	IN	Graphic art teacher funded 60% Prop 28 and Hoover w ill fund 40% to make it a full position. The 40% Hoover title I funds w ill support math development. This position w ill be 60% Art and 40% math development. Teacher Secondary .4 FTE Title 1 100%	0	0	<61,632>	0	0	0
4	IN	Recreation Aides w ill assist w ith lunch area and cafeteria supervision during the breakfast and lunch periods. Assist w ith school uniforms and passing period student supervision. Hourly Recreation Aide (4) for 400 hours annually LCFF Rec 100%	0	0	0	0	0	<28,954>
1	PI	Parent Education Nights ~ Presenters ~ Admin, teachers and rec aides for child care. Manager Additional Assignment (2) for 5 hours annually Par Inv 100% Hourly Recreation Aide (2) for 10 hours annually Par Inv 100%	0	<1,524>	0	0	0	0



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Resource Total			<47,416>	<1,524>	<194,427>	0	0	<28,954>
Avail Balance			5,784	2,239	14,424	0	0	<454>