



**EPHS Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			104,160	0	0	0	0	0
1	SM	EPHS is in need of Chromebooks for students. These Chromebooks will be distributed to students as needed for the online curriculum, ELPAC, iReady, and SBAC testing. Materials LCFF 100%	<12,000>	0	0	0	0	0
2	SM	Updated technology and materials for teachers, staff, and the office. Materials LCFF 100%	<20,000>	0	0	0	0	0
3	SM	Instructional Materials and Office supplies to include xerox machine expenses, xerox paper, and all applicable materials used in school management supplies and materials. Additionally the Ricoh copier lease. Materials LCFF 100%	<15,000>	0	0	0	0	0
4	SM	Costs associated with graduation such as: staffing (additional hourly), renting needed items, sound system, diploma covers, decorations, other materials, CSA hourly for graduation overnight security and graduation. Materials LCFF 100% Services LCFF 100%	<10,000>	0	0	0	0	0
5	SM	Conference attendance for staff in order to improve school structures. Services LCFF 100%	<5,000>	0	0	0	0	0
6	SM	Needed student items such as lanyards, ID cards, contract, and associated materials. Materials LCFF 100%	<5,000>	0	0	0	0	0



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Resource Total			<67,000>	0	0	0	0	0
Avail Balance			37,160	0	0	0	0	0