



Cleveland Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			21,700	0	0	0	0	46,000
1	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (5) for 301 hours annually LCFF Rec 100%	0	0	0	0	0	<45,984>
2	IN	Intervention in reading will be provided during the instructional day by a retired teacher 3times a week for early intervention with our Kindergarteners and first graders in FRSA. Teacher Hourly P Schedule (1) for 100 hours annually LCFF 100%	<7,831>	0	0	0	0	0
1	PD	The teachers will collaboratively plan differentiated ELA and Math lessons. During this release time, the principal and instructional leadership team will provide teachers professional development on how to plan differentiated instruction, as well as SGI, based on ongoing formative assessments. Substitute teacher full day (20) for 2 days LCFF 100%	<10,135>	0	0	0	0	0
1	SM	The funds will cover operational expenses, instructional materials, technology and supplemental materials. All expenses will be reported to the SSC and need to support academic achievement, student needs or improving the climate and culture of the school. Materials LCFF 100%	<7,500>	0	0	0	0	0



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Resource Total			<25,466>	0	0	0	0	<45,984>
Avail Balance			<3,766>	0	0	0	0	16