

RPM PROJECT

Resource Planning Modernization (RPM) is a project to review the business processes and systems currently used to support the Long Beach Unified School District business operations and determine the best course of action for modernization.

Current Phase: Requirements Gathering - Projected Completion June 2024

Current Percentage Completed **81%**

Original Due Date - May 2025

Scope: On Track
Additional Departments have been added - but still within the original timelines

Timeline: On Track
We are currently ahead of schedule for the Requirements Gathering Phase

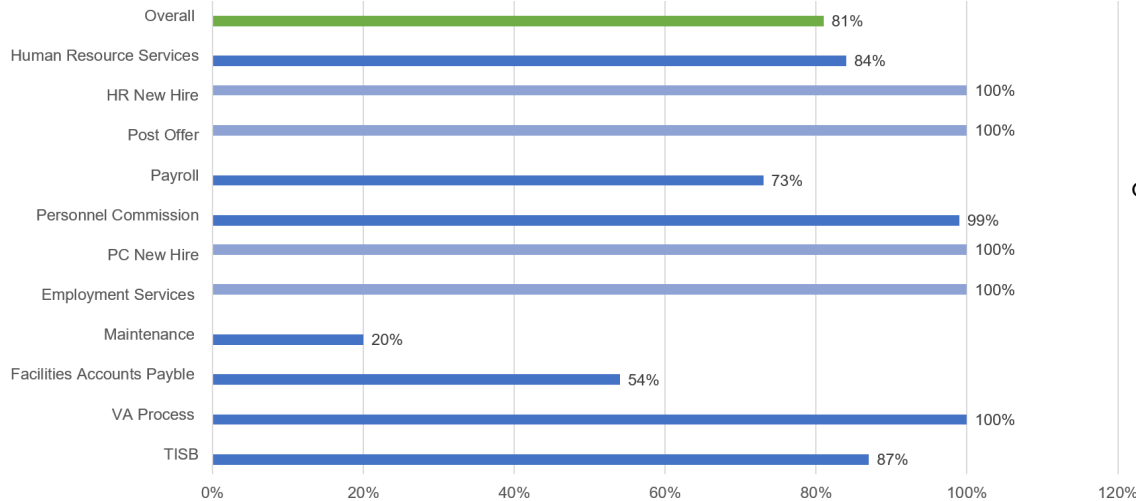
ACCOMPLISHMENTS

- Vacancies Requirements Gatherings Completed
- Warehouse Requirements Gatherings Completed
- Maintenance Requirements Gatherings Began
- Principal Focus Group Completed
- Office Supervisor Focus Group Completed

WHAT'S NEXT

- Townhall with all departments together
- Final Sign-off on Personnel Commission
- Final Sign-off on TISB
- Requirements to be scheduled: Nutrition Services & Level Offices

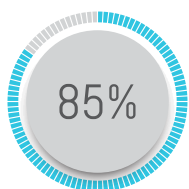
REQUIREMENTS GATHERING STATUS BY DEPARTMENT



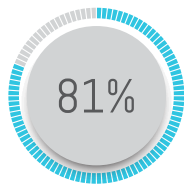
- Completed Departments**
- Purchasing and Contracts
 - Fiscal Services
 - Warehouse

SURVEY RESULTS

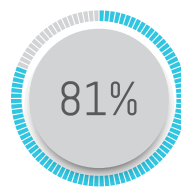
Based on the survey results of Subject Matter Experts who had participated in at least one requirements gathering session



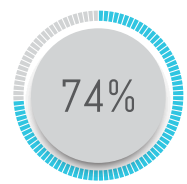
are satisfied with the Requirements Gathering process.



have an understanding of how these sessions will result in final requirements.



reported that they are very excited, and are ready for this now!



feel their knowledge and expertise are being accurately captured.