



Stevenson Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			56,560	3,891	154,938	0	0	60,000
1	IN	Allocations for funds for .50 FTE Art TOSA (.50 funded by Prop 28 funds). TOSA will work with all Stevenson students on a weekly basis; focusing on enhancing student engagement as well as social emotional learning. The curriculum focus will be on the integration of careers into hands-on art program. As well as engage all stakeholders by way of community events. Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<81,828>	0	0	0
2	IN	.50 FTE Counselor, duties to include: -hold small groups with students who are approaching or in the SST process for behavioral and emotional support -be a liaison to families to provide needed resources in order for students to be able to successfully attend schools -go on home visits as needed to support students/families -coordinate Career Week -host 5th grade School of Choice parent workshops Counselor .5 FTE Title 1 100%	0	0	<82,097>	0	0	0
3	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (7) for 475 hours annually LCFF Rec 100%	0	0	0	0	0	<60,169>
1	PD	Provide opportunities for teachers to collaborate within their grade levels on developing unit studies, data analysis, professional development and structured grade level planning for 18 teachers @ 3/half-days annually. Substitute teacher half day (20) for 3 days LCFF 100%	<8,266>	0	0	0	0	0
1	PI	Academic planners for communication between our families and school for 3rd, 4th and 5th grade students. Materials Par Inv 100%	0	<850>	0	0	0	0



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2	PI	Materials for parent workshops, trainings, and school activities. Paper and informational print materials for home-school communication as well as materials/furniture needed to maintain the Parent Development Center. Materials Par Inv 100%	0	<1,800>	0	0	0	0
3	PI	Homework folders for communication between our families and school for TK - 5 grade students. Materials Par Inv 100%	0	<1,100>	0	0	0	0
1	SM	-To provide teachers, students and staff with instructional tools, resources, and materials in support of high quality core instruction/differentiation in common core content standards. -To provide meaningful opportunities for students to increase their growth mindset, self-efficacy and sense of belonging. Materials LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Purchase of electronics and technology that enable us to meet the needs of our students. Materials LCFF 100%	<2,000>	0	0	0	0	0
Resource Total			<18,266>	<3,750>	<163,925>	0	0	<60,169>
Avail Balance			38,294	141	<8,987>	0	0	<169>