



**Keller Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			25,200	0	0	0	0	21,000
1	SM	Instructional materials for Project Lead the Way to support current courses and multiple new courses in Medical Detectives, Science of Technology, Space and Flight. . Materials LCFF 100%	<15,000>	0	0	0	0	0
2	SM	Additional materials (manipulatives, vocabulary cards in target language, Wipebooks, etc.) to support department work in Building Thinking Classrooms, NSI and dual immersion focus. Materials LCFF 100%	<1,000>	0	0	0	0	0
Resource Total			<16,000>	0	0	0	0	0
Avail Balance			9,200	0	0	0	0	21,000