



Emerson Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			12,180	0	0	0	0	46,000
1	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (7) for 374 hours annually LCFF Rec 100%	0	0	0	0	0	<47,375>
2	IN	Provide tutoring before and/or after school tutoring for students in reading, math, and/or writing to students needing Tier II intervention based on i-Ready scores and teacher recommendation based on classroom data. Teacher Hourly P Schedule (7) for 5 hours annually LCFF 100%	<2,741>	0	0	0	0	0
1	PD	Teachers will meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers will select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher full day (18) for 1 days LCFF 100% Substitute teacher half day (18) for 2 days LCFF 100%	<9,520>	0	0	0	0	0
Resource Total			<12,261>	0	0	0	0	<47,375>
Avail Balance			<81>	0	0	0	0	<1,375>