



**Bixby Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			25,340	1,690	183,876	0	0	73,000
1	IN	Recreation aides will provide support to help ensure a healthy and safe campus environment through quality supervision before school, after school and during lunch. Hourly Recreation Leader (1) for 400 hours annually LCFF Rec 100% Hourly Recreation Aide (8) for 409 hours annually LCFF Rec 100%	0	0	0	0	0	<72,922>
Resource Total			0	0	0	0	0	<72,922>
Avail Balance			25,340	1,690	183,876	0	0	78