



**Bancroft Funding Sources Running Balance
for 2023-2024 School Year**

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | EL Supp (0421) | LCFF Rec (0422R) |
|--------------------|-----------|---|---------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 64,120 | 4,284 | 331,618 | 0 | 0 | 43,000 |
| 1 | IN | Bancroft Middle School will have available a Homework House. This homework house center will be designed to facilitate students being successful in all of their classes. Teachers will staff the homework house center 3 afternoons (2:45 - 3:45 PM), which is a total of 3 hours a week. Parent permission and student contract will be necessary for participation in the homework house. We plan to run Homework House at the beginning of October through December, right before Winter break. It will pick up a Teacher Hourly P Schedule (1) for 78 hours annually Title 1 100% | 0 | 0 | <6,108> | 0 | 0 | 0 |
| 2 | IN | We plan to have three lunches in the 2022-23 school year in order to maintain the safest environment possible for our students. We would like to have additional recreational staff to facilitate lunch time activities. We purchased tether balls as well as other equipment to run games during lunches. We also have a game room that is often filled with students that don't do well in large crowds. We have a high special education population and want to ensure that everyone is supervised and able to participate. Hourly Recreation Aide (4) for 650 hours annually LCFF 10%; LCFF Rec 90% | <4,705> | 0 | 0 | 0 | 0 | <42,345> |
| 4 | IN | Parent Liaison to help identify the at risk students, create connections between the at-risk students and their families, offer tutoring, connect parents with resources, set up parent conferences, help at risk students track & improve grades in school., and help at risk youth improve their attendance. Program Facilitator .5 FTE Title 1 100% | 0 | 0 | <85,379> | 0 | 0 | 0 |
| 6 | IN | Tutoring is necessary for struggling students. Teacher Hourly P Schedule (10) for 20 hours annually Title 1 100% | 0 | 0 | <15,663> | 0 | 0 | 0 |



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| 1 | PD | We plan to offer collaborative release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). ELA will have two days per quarter (one for professional development with planning time and the other for collaborative scoring followed by creating next steps for their students). All scheduled release days will have an agenda and teachers will be expected to show the outcome (plans) at the end of the day. The release time will be for using the Substitute teacher full day (7) for 3 days LCFF 100% Substitute teacher full day (12) for 6 days LCFF 100% Substitute teacher full day (7) for 7 days LCFF 100% | <35,980> | 0 | 0 | 0 | 0 | 0 |
| 2 | PD | We have a group of teacher leaders (department heads) that will be participating in the district Collaborative Inquiry Visits (CIV) process. The teachers will visit CIV partner schools to observe classrooms and then meet back at Bancroft to plan our next steps based on the visits and site data collected. We will also visit all classrooms at Bancroft. Substitute teacher full day (4) for 1 days LCFF 100% | <1,014> | 0 | 0 | 0 | 0 | 0 |
| 3 | PD | With the loss of Bancroft's RJ coach, we would like to create a 3 member RJ team that would fill the role of the RJ coach. This team would model and train other teachers to implement Restorative Justice practices in their classrooms. Teacher Hourly Extra Comp (3) for 37 hours annually Title 1 100% | 0 | 0 | <9,597> | 0 | 0 | 0 |
| 4 | PD | Instructional Leadership Team will meet monthly to support the school in implementation of QCI, PDSA cycles, and plan professional development sessions. Teacher Hourly Extra Comp (7) for 13.5 hours annually Title 1 100% | 0 | 0 | <8,170> | 0 | 0 | 0 |



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| 1 | PI | Planners to help students stay organized. Planners help parents communicate with teachers and help parents support students. Materials Par Inv 100% | 0 | <2,000> | 0 | 0 | 0 | 0 |
| 1 | SM | Adobe is used in our advanced computer class so that students have professional workplace tools in order to learn and create their projects and presentations in the course. Materials LCFF 100% | <1,000> | 0 | 0 | 0 | 0 | 0 |
| 2 | SM | Wevideo: This program is used throughout our advanced computer multimedia course to record and create films collaboratively. Materials LCFF 100% | <2,000> | 0 | 0 | 0 | 0 | 0 |
| 3 | SM | Storyboard: This program is used throughout our computer classes to storyboard ideas as well to show what students know regarding internet safety and computer vocabulary. It is also used in our film units to storyboard ideas into fruition. Materials LCFF 100% | <1,525> | 0 | 0 | 0 | 0 | 0 |
| 4 | SM | The purchase of laptop computers for new staff members. Materials LCFF 100% | <7,000> | 0 | 0 | 0 | 0 | 0 |
| 5 | SM | Lanyards & ID protectors are necessary so that students can wear their identification while at school. Safety is important and ID's allow for staff to easily recognize students at our site. Materials LCFF 100% | <3,000> | 0 | 0 | 0 | 0 | 0 |



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| 6 | SM | Department materials are important to enhance the experience that students have in courses. We are offering several elective courses and have labs w high require material/supplies. Materials LCFF 100% | <7,000> | 0 | 0 | 0 | 0 | 0 |
| 7 | SM | Softw are program to monitor student screens. Blocks i is no longer compatible w ith iOS platform. Materials Title 1 100% | 0 | 0 | <1,000> | 0 | 0 | 0 |
| Resource Total | | | <63,224> | <2,000> | <125,917> | 0 | 0 | <42,345> |
| Avail Balance | | | 896 | 2,284 | 205,701 | 0 | 0 | 655 |