



Wilson Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			256,480	0	0	0	0	0
1	IN	2 Recreation Aides to support students w ith unscheduled classes during blocks 1 and 2. Also to help w ith student supervision at the entrances on campus. Hourly Recreation Aide (2) for 691.6 hours annually LCFF 100%	<25,031>	0	0	0	0	0
2	IN	College Aides w ill be hired to help ELD students in content area classes. College Student Aide (2) for 720 hours annually LCFF 100%	<27,196>	0	0	0	0	0
3	IN	AVID Program is hiring 1 additional college aides to provide service to AVID classes. The college aides w ill w ork a max of 18 hours per w eek. Urban Math Collaborative ve w ill hire one college aide to support math w ith our AA population. College Student Aide (2) for 720 hours annually LCFF 100%	<27,196>	0	0	0	0	0
4	IN	An additional CSA is needed to help w ith supervision and safety of the Wilson campus. Campus Staff Assistant .5 FTE LCFF 100%	<48,416>	0	0	0	0	0
5	IN	Tutoring for Multilingual students Teacher Hourly P Schedule (1) for 15 hours annually LCFF 100%	<1,175>	0	0	0	0	0
6	IN	Graduation Regalia - THREE years of graduation regalia - intended to spend the "carry over" from last year. How ever, in our staff transition, the order w as not paid using those funds. Materials LCFF 100%	<25,000>	0	0	0	0	0
7	IN	Counselor w ill be compensated for supporting Black students outside his w ork day up to \$10,000 Manager Additional Assignment (1) for 85 hours annually LCFF 100%	<9,880>	0	0	0	0	0



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8	IN	ELL college Aide College Student Aide (2) for 650 hours annually LCFF 100%	<24,552>	0	0	0	0	0
1	PD	Teachers need training in AVID practices and strategies Services LCFF 100%	<3,030>	0	0	0	0	0
2	PD	Collaborative Co-Teachers w ill receive ongoing professional development and planning time. Teacher Hourly Extra Comp (36) for 4 hours annually LCFF 100% Substitute teacher full day (18) for 1 days LCFF 100% Substitute teacher half day (18) for 1 days LCFF 100%	<19,491>	0	0	0	0	0
3	PD	EL Coordiantor w ill participate in monthly DLT meetings and QCI activities to support our WASC goal of reclassifying students by 30% Teacher Hourly Extra Comp (1) for 23 hours annually LCFF 100%	<1,989>	0	0	0	0	0
4	PD	ELL teachers w ill get time to collaborate and learn about the curriculum and the strategies to support their students Substitute teacher half day (4) for 6 days LCFF 100%	<3,306>	0	0	0	0	0
1	SM	Project Lead the Way courses require supplemental materials not provided by the district. These supplies are consumable, so they must be purchased each year. Materials LCFF 100%	<35,000>	0	0	0	0	0



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Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Resource Total			<251,262>	0	0	0	0	0
Avail Balance			5,218	0	0	0	0	0