



Willard Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			65,800	4,349	299,081	0	0	60,000
1	IN	Counselor (FTE.50- Title 1) w ill continue to be a valuable asset to the students, teachers, and parents of Willard by monitoring attendance; maintaining documents for services provided to students such as academic interventions for at-risk students; assist w ith additional support to EL Learners; Improve redesignation rates; Provide additional support on the playground to maintain a safe school environment; provide individual and group counseling ; Attend meetings w ith the District Attorney to Counselor .5 FTE Title 1 100%	0	0	<82,097>	0	0	0
2	IN	Intervention Teacher (.60 FTE) w ill w ork specifically w ith at-risk subgroups (African American and Hispanic) in grades 4th and 5th to provide small group instruction in a pull out model using specific strategies to increase academic acheivementin math and reading. The specialist w ill w ork on Close reading using DOK question stems w ith the goal of creating good reader habits that w ill provide students the skills to prepare and perform on both math and reading task required at their respective gr Teacher on Special Assignment (TOSA) .6 FTE Title 1 100%	0	0	<98,194>	0	0	0
3	IN	School Facilitator- Support SEL, Math. ELA, and Parent Involvement. Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
4	IN	Additional FTE School Psycholoist Psychologist .2 FTE LCFF 100%	<33,409>	0	0	0	0	0
1	PD	2 1/2 Release day's for both data analysis and professional development aligned to the performance gaps in ELA and Math. The goal is to increase instructional efficacy w ith intentional targets based on data analysis. As a result, the expected outcome is to increase proficiency rates in both ELA and Math acording to State measures. Manager Additional Assignment (2) for 30 hours annually LCFF 100% Teacher Hourly PD Stipend (24) for 15 hours annually LCFF 100%	<23,995>	0	0	0	0	0



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Resource Total			<57,404>	0	<265,670>	0	0	0
Avail Balance			8,396	4,349	33,411	0	0	60,000