



**Signal Hill Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			68,460	4,654	251,227	0	0	73,000
4	IN	40% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .4 FTE LCFF 100%	<66,816>	0	0	0	0	0
5	IN	.50 FTE Program Facilitator w ill provide targeted intervention to students w ho are in need of additional support in Reading, Writing and Digital Literacy. The Program Facilitator w ill provide both push in and pull out student support based on data to target specific reading, w riting and research standards. Program Facilitator w ill also collaborate, support and help build capacity among colleagues w ith District programs, such as Lexia, RAPID, ST Math, SBAC Interims, McGraw Hill, Think Central and Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
1	SM	Signal Hill SSC approved the follow ing purchase of instructional technology materials: - student headphones to enhance independent chromebook w orktime - chromebook mice to facilitate use of chromebooks Materials Title 1 100%	0	0	<10,000>	0	0	0
Resource Total			<u><66,816></u>	<u>0</u>	<u><95,379></u>	<u>0</u>	<u>0</u>	<u>0</u>
Avail Balance			<u><u>1,644</u></u>	<u><u>4,654</u></u>	<u><u>155,848</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>73,000</u></u>