

## Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

## Prisk Funding Sources Running Balance for 2023-2024 School Year

Line Plan # Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		21,280	0	0	0	0	46,000
2 PD	To fund the cost of professional development conferences (registration and associated costs) to enhance collaborative planning, data analysis, interventions, and enhancements to the core curriculum which support Prisk's schoolwide goal of increasing the percentage of students who meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program align Services  LCFF 100%	<600>	0	0	0	0	0
1 SM	Materials, supplies, and compensation for implementation of district and site needs in the areas of instruction, intervention, enrichment, SEL programs, classroom/school operation and management needs.  Materials  LCFF 100%  Services  LCFF 100%	<4,000>	0	0	0	0	0
Resource Total		<4,600>	0	0	0	0	0
Avail Balance		16,680	0	0	0	0	46,000

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