



Naples Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			10,640	0	0	0	0	46,000
1	IN	Recreation staff will support common areas with supervision and prevention strategies in order to maintain safety and civility on campus. Hourly Recreation Aide (1) for 360 hours annually LCFF Rec 100% Hourly Recreation Aide (1) for 419 hours annually LCFF Rec 100% Hourly Recreation Aide (1) for 402 hours annually LCFF Rec 100% Hourly Recreation Aide (1) for 531 hours annually LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<45,982>
2	IN	On-site tutoring for students reading below grade level in grades 1st and 2nd Teacher Hourly P Schedule (1) for 20 hours annually LCFF 100%	<1,566>	0	0	0	0	0
1	PD	Community STEM Night - offering science, robotics, engineering opportunities to students and their families through demonstrations and hands-on activities. Teacher Hourly P Schedule (2) for 2 hours annually LCFF 100% Teacher Hourly P Schedule (5) for 3 hours annually LCFF 100%	<1,489>	0	0	0	0	0



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2	PD	Internal Learning Walk (ILW) opportunity for peer observation in areas of daily decoding routine implementation, math instructional practices, and tier one instruction for students with disabilities. Substitute teacher full day (2) for 1 days LCFF 100%	<507>	0	0	0	0	0
1	SM	Skydome Planetary Rental for STEM Night - Friday, 10/13/23 Materials LCFF 100%	<1,600>	0	0	0	0	0
2	SM	Helping Hands Coffee - STEM Night workshop with (2) rotations Materials LCFF 100%	<300>	0	0	0	0	0
3	SM	Prehistoric Pets - STEM Night workshop with (2) rotations Services LCFF 100%	<700>	0	0	0	0	0
4	SM	ST Math Brag Tags for TK-5 students Materials LCFF 100%	<400>	0	0	0	0	0
Resource Total			<u><6,562></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><45,982></u>
Avail Balance			<u>4,078</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>