



**Mann Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			32,200	2,049	110,581	0	0	46,000
1	IN	50% SEL facilitator for math support in small groups and math support for the 4/5 combo class The interventions provided in this plan are the representation and result of our efforts to provide students w ith a leveled support system that w ill best meet the diverse needs of our student, and help them to reach their full potential in the areas of academics, behavior, and social/emotional wellness. this plan is designed to support all Mann students, w ith specific focus on our most at-risk students Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<81,828>	0	0	0
1	PD	substitues for planning days Substitute teacher full day (15) for 3 days Title 1 100%	0	0	<11,402>	0	0	0
Resource Total			0	0	<93,230>	0	0	0
Avail Balance			32,200	2,049	17,351	0	0	46,000