



Hughes Funding Sources Running Balance  
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>99,400</b>	<b>6,922</b>	<b>622,543</b>	<b>0</b>	<b>0</b>	<b>57,000</b>
1	PI	To provide funds to support parent education opportunities including pay for staff, speakers, materials, and light refreshments. Teacher Hourly Extra Comp ( 25 ) for 2 hours annually Par Inv 100% Materials Par Inv 100%	0	<6,323>	0	0	0	0
1	SM	Purchasing of licenses for educational technology platforms to support 8th grade math. Materials Title 1 100%	0	0	<4,300>	0	0	0
3	SM	Purchase 4 Mac Desktops to replace outdated devices for yearbook class. Materials LCFF 100%	<7,640>	0	0	0	0	0
4	SM	Purchase recognition items for students w ho successfully complete their run goals in PE. Materials LCFF 100%	<1,155>	0	0	0	0	0
5	SM	Purchase a run clock for PE Materials LCFF 100%	<1,699>	0	0	0	0	0
6	SM	Sending 10 students to yearbook camp in the Summer fo 2023 Services LCFF 100%	<4,350>	0	0	0	0	0



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7	SM	The purchase of 42 laptop computers, protective cases and 4 iPads to use for classroom instruction, professional development/planning, grading, and any other work function. Materials Title 1 100% Materials Title 1 100% Materials Title 1 100% Materials Title 1 100%	0	0	<56,000>	0	0	0
8	SM	Headphones to help with state testing. Materials Title 1 100%	0	0	<2,000>	0	0	0
9	SM	Science materials for lab experiments. Materials Title 1 100%	0	0	<5,000>	0	0	0
<b>Resource Total</b>			<14,844>	<6,323>	<67,300>	0	0	0
<b>Avail Balance</b>			<b>84,556</b>	<b>599</b>	<b>555,243</b>	<b>0</b>	<b>0</b>	<b>57,000</b>