



**Cabrillo Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			174,580	12,372	640,595	0	0	0
1	PD	<p>Content Curriculum Development, Planning, and Collaboration Content teams and Pathway teams will meet throughout the year to develop action plans and collaborate on ways to implement the interventions, develop curriculum and Linked Learning/interdisciplinary projects. Each team will either meet in the summer months, after school, on Saturdays, or will receive release time during the school day for collaboration time as appropriate.</p> <p>Substitute teacher full day (50) for 1 days LCFF 100% Teacher Hourly PD Stipend (50) for 2 hours annually LCFF 100% Teacher Hourly P Schedule (50) for 2 hours annually LCFF 100%</p>	<25,228>	0	0	0	0	0
2	PD	<p>PD/Conferences: Staff and student teams will attend professional conferences and workshops related to leadership skills, CCSS and Linked Learning, then train school staff to implement learning within their teams. Conferences and workshops will include AVID, EL, and other Linked Learning/CCSS related professional development. This will include the cost of registration fees and cost of travel. Teacher Hourly PD Stipend (25) for 6 hours annually Title 1 100% Substitute teacher full day (25) for 4 days LCFF 100% Materials Title 1 100%</p>	<25,338>	0	<27,092>	0	0	0



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1	PI	Parents will be offered monthly evening workshops, training, and forums on various topics, including: college admissions, advanced placement, pathway course selections, work based learning opportunities, Canvas and Synergy. Additional furnishings for the parent center workshops, volunteer work spaces, and parent meetings. Teacher Hourly P Schedule (6) for 6 hours annually Par Inv 100% Manager Additional Assignment (5) for 6 hours annually Par Inv 100% Hourly Intermediate Office Assistant (4) for 6 hours annually Par Inv 100% Hourly School Community Worker (2) for 6 hours annually Par Inv 100% Materials Par Inv 100%	0	<12,077>	0	0	0	0
1	SM	Parent Involvement: Purchasing materials, supplies, and snacks for parent meetings, workshops, and ceremonies. Increasing parent involvement and providing workshops and parent nights on various topics around college and career, a-g, financial aid, etc. Materials LCFF 100%	<7,000>	0	0	0	0	0
2	SM	Hire music coaches to assist with the Mariachi and Orchestra. The coaches will work one on one with students. They will be held to a contract to fulfill a specific amount of hours. Services LCFF 100%	<20,000>	0	0	0	0	0
3	SM	Hire two dance coaches to assist with the Cabrillo Dance Program. The coaches will work one on one with students. They will be held to a contract to fulfill a specific amount of hours. Services LCFF 100%	<25,000>	0	0	0	0	0



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5	SM	Supplemental materials and equipment to support literacy across the curriculum, interventions, a-g attainment, graduation requirements, and parent involvement. Supplemental materials may include supplemental books, instructional materials, technology, and equipment targeted in support of our low est performing subgroups and at-promise students; snacks may be provided for parent meetings. Materials LCFF 100%	<7,500>	0	0	0	0	0
6	SM	Provide support to purchase athletic team jerseys, performing arts uniforms, and PE loaners on a yearly rotating basis. Jerseys and equipment would remain property of Cabrillo and be returned at the end of each season. Materials LCFF 100%	<25,000>	0	0	0	0	0
7	SM	Supplemental materials and equipment to support literacy across the curriculum, interventions, a-g attainment , graduation requirements, parent involvement. Supplemental materials and equipment may include supplemental books, instructional materials, technology and equipment targeted in support of the low est performing subgroups and at-promise students, snacks may be provided for parent meetings. Materials Title 1 100%	0	0	<2,500>	0	0	0
Resource Total			<135,066>	<12,077>	<29,592>	0	0	0
Avail Balance			39,514	295	611,003	0	0	0