



**Burbank Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			62,580	4,502	273,803	0	0	73,000
1	IN	Burbank will fund a .5 Counselor to increase pupil engagement by reducing chronic absenteeism and increasing students connection to school. The counselor will collaborate with school staff (teachers and Intermediate Office Assistant (attendance)). The position will develop programs to impact students' academic success, pupil engagement and parent involvement. The position will identify students in need of academic and behavioral interventions, coordinate counseling groups and engage students Counselor .5 FTE Title 1 100%	0	0	<82,097>	0	0	0
2	IN	A .5 Literacy teacher will provide academic support and intervention in the areas of ELA to support student reading comprehension, fluency, and decoding that will result in increased comprehension rates among students reading below grade level. This position will include but is not limited to a focus on foundational reading and closing gaps in learning. Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<81,828>	0	0	0
4	IN	Burbank is projecting a need for additional nurse assistant time to support our students health needs and care due to the ongoing COVID crisis. A .095 position is needed to ensure health support is available to students 5 days per week. Senior Health Assistant .095 FTE LCFF 100%	<5,439>	0	0	0	0	0
5	IN	Burbank kindergarten students will receive additional support for small group instruction in the form of 2 college aides. College Student Aide (2) for 648 hours annually LCFF 100%	<24,476>	0	0	0	0	0



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1	PD	Burbank teachers will collectively plan lessons and rigorous learning activities and tasks for students during substitute release days utilizing the LBUSD Scope and Sequence and Understanding and Expectations documents in ELA and mathematics by attending release days which will include a focus on including, but not limited to, common instructional practices, tasks, and peer observations to increase teacher collective efficacy. This will support our ongoing work in supporting our teachers in Quality Substitute teacher full day (21) for 2 days LCFF 100%	<10,642>	0	0	0	0	0
1	PI	Parents will be invited to attend parent workshops and community events aimed at increasing their understanding to support at school and at home on topics including, but not limited to reclassification of EL's, ELPAC, the common core state standards, SBAC testing, FRSA, and fluency. The funds may also be used to support targeted at promise students with reading materials to support their reading fluency and overall achievement in the CCSS. Teacher Hourly Extra Comp (4) for 13 hours annually Par Inv 100%	0	<4,496>	0	0	0	0
1	SM	Burbank is partnering with community based organizations to create a learning garden for students in kindergarten through grade 5. The learning garden will include instructional lessons provided by a non-profit organization to teach students about energy, sustainability, and gardening. Services LCFF 100%	<11,206>	0	0	0	0	0
2	SM	Burbank's study of the importance of enriching learning environments requires greater focus on solidifying structures including, but not limited to communication tools such as books, periodicals, banners, flexible seating, hallways displays, convention displays, personalized tablecloths, and exterior fence advertising to increase academics, school pride, communicate norms, character education and overall sense of belonging. Materials LCFF 100%	<10,000>	0	0	0	0	0



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Resource Total			<61,763>	<4,496>	<163,925>	0	0	0
Avail Balance			817	6	109,878	0	0	73,000