

Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

Bryant Funding Sources Running Balance for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		32,480	2,147	139,960	0	0	46,000	
1	IN	A School Counselor at .50 FTE to provide additional student support and interventions. The counselor will collaborate with school staff (teachers and the Intermediate Office Assistant supporting attendance). The counselor will assist with student academic and behavior support by coordinating the Student Success Team (SST) process in collaboration with teachers and administration. The counselor will develop programs to impact students' academic success, pupil engagement, and parent involvement Counselor .5 FTE Title 1 100%	0	0	<82,097>	0	0	0
2	IN	Bryant is allotted supplemental funding to support student safety and w ellbeing by staffing recreation aides to supervise students on campus before school, during lunch, and after school. In addition, our Recreation Aides will support our Kindergarten Program and other schoolwide events to support parent involvement. Hourly Recreation Aide (6) for 424 hours annually LCFF Rec 100%	0	0	0	0	0	<46,037>
Resource Total		0	0	<82,097>	0	0	<46,037>	
Avail Balance			32,480	2,147	57,863	0	0	<37>

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