



**Addams Funding Sources Running Balance  
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>92,400</b>	<b>6,017</b>	<b>392,410</b>	<b>0</b>	<b>0</b>	<b>73,000</b>
1	IN	The counselor will implement in class counseling lessons and develop programs that positively impact student achievement, engagement, and parent involvement. Therefore, increase school wide student recognition to improve school wide climate. As well assist in the implementation and monitoring of academic interventions, social skills groups for students who are at-risk (emotional, behavioral, and academic) resulting in an increase of emotional, behavioral, and academic achievement. As well assist Counselor .5 FTE Title 1 100%	0	0	<82,097>	0	0	0
2	IN	The assistant principal will implement a Resonse to Intervention and support PBIS and develop programs that positively impact student achievement, engagement, and parent involvement. Therefore, increase school wide student recognition to improve school wide climate. As well assist in the implementation and monitoring of academic interventions, social skills groups for students who are at-risk (emotional, behavioral, and academic) resulting in an increase of emotional, behavioral, and academic ac Asst. Principal Elementary .5 FTE LCFF 50%; Title 1 50%	<46,914>	0	<46,913>	0	0	0
3	IN	Additional Psychologist time opportunities to provide supports and interventions to our tier 2 and 3 students before an assessment plan is needed for academics and social emotional needs. Psychologist .4 FTE Title 1 100%	0	0	<66,816>	0	0	0
4	IN	An additional, instructional, academic literacy TOSA is requested for supports of implementing our new ly adopted w riting program. This TOSA would support the teachers through coaching, w riting lessons, planning and implementation. Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0



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5	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.  Hourly Recreation Aide ( 6 ) for 646 hours annually LCFF Rec 100%	0	0	0	0	0	<70,140>
6	IN	Grades TK-5 teachers w ill be co-teaching alongside ground education instructors. These lessons w ill consist of curriculum w hich w ill embed outdoor garden, science w hile including ELA, S.S., and visual arts. As w ell the ground education program w ill develop and grow student's capacity for wonder, cultivate a space to think, explore, and nurture decision-making. Services LCFF 50%; Title 1 50%	<8,000>	0	<8,000>	0	0	0
7	IN	To support culture and identity at Addams. 5th grade students w ill participate in Conga Kids, a weekly cultural dance experience w here students w ere learn dances of many cultures and generations. This experinece is meant to improve conditions of sense of belonging and identity among AA and EL students. Students w ill learn dances and compete across schools in LA to represent our school. Services Title 1 100%	0	0	<17,000>	0	0	0
8	IN	Summit K-12 licenses to provide intervention for EL students. To create an individualized learning plan to support language development and language proficiency in the four domains (listening, speaking, reading, w riting). Services Title 1 100%	0	0	<4,611>	0	0	0



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1	PD	TK-5 Teachers w ill have additional training, planning and conference days to plan, receive professional development and collaboratively learn together. Teachers w ill receive further training for ELL's and "At-Promise" students and plan for interventions, formative assessment and strategic lesson planning opportunities for struggling learners. Teachers w ill also discuss strategies and gather resources to best meet the needs of identified students. Teacher Hourly Extra Comp ( 25 ) for 2.32 hours annually Title 1 100%	0	0	<5,015>	0	0	0
2	PD	Support professional development including w riting instruction, kagan cooperative learning, social emotional learning, foundational skills and SPED support. Teacher Hourly Extra Comp ( 17 ) for 3.4 hours annually Title 1 100%	0	0	<4,997>	0	0	0
1	PI	Teachers to provide parent w orkshop to support EL, at-promise and all student interventions at home. Teacher Hourly Extra Comp ( 9 ) for 6.5 hours annually Title 1 100%	0	0	<5,058>	0	0	0
1	SM	ELD supplemental materials w ill be needed to support EL learners and our efforts to improve designated ELD instruction, including professional reading for staff and learning materials for EL students. Materials Title 1 100%	0	0	<1,000>	0	0	0
2	SM	Supplemental technology is needed to support interventions for at-risk students and EL students to enhance curricular experiences. Materials LCFF 50%; Title 1 50%	<4,500>	0	<4,500>	0	0	0
<b>Resource Total</b>			<59,414>	0	<331,386>	0	0	<70,140>
<b>Avail Balance</b>			<b>32,986</b>	<b>6,017</b>	<b>61,024</b>	<b>0</b>	<b>0</b>	<b>2,860</b>