



District News

Budget Edition

Superintendent and Board Note

On Thursday, May 16th, the School Board unanimously voted to approve the FY20 School Budget. This budget allows us to not only maintain our existing programs, it also allows us to respond to increasing enrollment demands and student needs, fully support our career pathways programs and high school STEM (science, technology, engineering, and math) courses, and finally establish specific support for our 500+ employees by bringing on an HR specialist.

Many hours of collaboration and deliberation go into getting our proposed budget to the 2nd reading phase of the budget process. We are extremely proud of our Leadership Council for their precise and thoughtful approach in developing this student-centered budget.

Now it is time for our community to show their support by getting out to vote! We all have busy schedules and June 11th will be here before we know it! We encourage you to consider taking advantage of early voting by picking up your absentee ballot today through June 6, 2019. For more information about the June referendum and early voting options, please visit the [Town's website](#).

FY20 Proposal Summary

Leadership Council's FY20 Budget Proposal	FY19 Approved Budget	FY20 Proposed Budget	\$ Change	% Change
General Fund Operating Budget	48,526,504	51,504,241	2,977,737	6.14%
Adult Education Budget	188,501	202,311	13,810	7.33%
School Nutrition Budget	1,548,315	1,746,555	198,240	12.80%
Total Education Budget	50,263,320	53,453,107	3,189,787	6.35%
Non-Tax Revenues	5,270,928	5,893,871	622,943	11.82%
Tax Request	44,992,392	47,559,236	2,566,844	5.71%



MUNICIPAL QUESTION 1

WHAT IS THE GSEA?

GSEA stands for Greater Sebago Education Alliance. It is a group of schools who share services such as professional development, recruitment and food purchasing. We receive an incentive of more than \$80,000 to be members.

IT'S TRUE!

We will receive \$83,000 from the state if we join the GSEA!

VOTE YES

on municipal question 1 to allow Scarborough to join the GSEA

This Budget allows us to:

The School Board and Superintendent would like to take this opportunity to highlight some of the exciting new investments this budget will allow us to make. As you may know, the Scarborough School District serves nearly 3,000 students and employs over 500 staff members! Some of the budget's biggest drivers are staff salary and benefits, increasing enrollment (this year we have budgeted over \$300,000 to account for increasing enrollment demands) and providing appropriate and mandatory services to meet individualized student needs. Not only does our budget maintain our existing programs and staff requirements it also affords us the opportunity to respond to growth in our community with the addition of space and multiple positions at the K-2 level. The addition of a STEM teacher will allow students to maintain a seamless educational STEM experience from grades K through 12. A transportation office support person at the bus depot will provide some much needed ease of communication between parents, school staff and the busing department. A human resources specialist will be an incredible resource for the 500+ employees who are currently underserved with no dedicated human resources personnel. We are also proud to be able to fund the expansion of the Career Pathways Initiative as well as Unified Sports at the high school level. We feel that this budget responsibly addresses the ever-changing needs of our students and we hope you will support it at the polls on June 11th!



This FY20 budget allows us to:

RESPOND to the needs of incoming students through required individualized programming and services (\$629,000).

PROVIDE essential transportation and student safety communication to bus drivers and families (\$30,000).

PROVIDE equitable funding levels for consumable instructional supplies at Wentworth School (\$5,600).

RESPOND to projected increased K-2 enrollment demands due to community growth by providing additional staff and classroom supplies (\$310,000).

EXPAND career exploration opportunities and support workforce development (\$80,000).

EXPAND Middle School supports for students at risk due to transitions and extended absences (\$0).

DEVELOP High School Technology and Engineering classes based on student needs and interests (\$80,000).

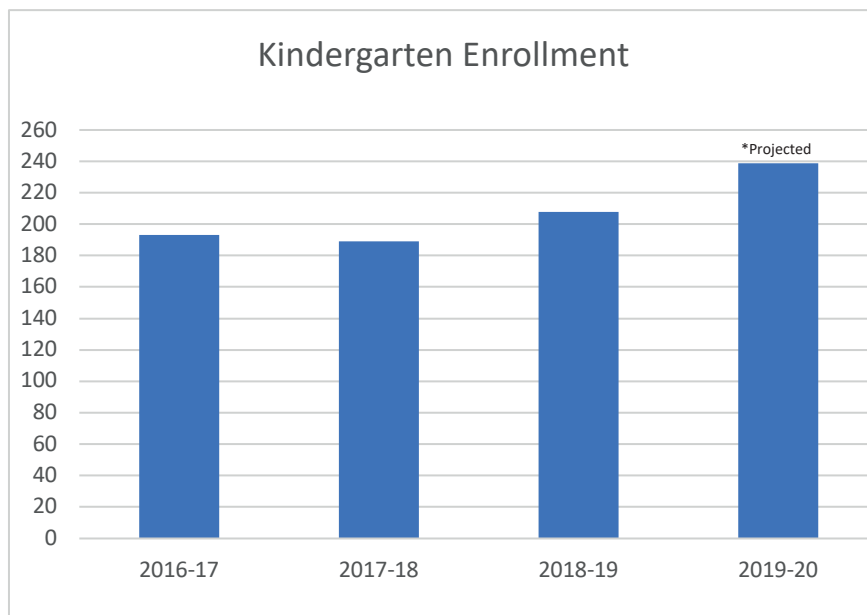
SUPPORT over 500+ employees, by establishing a dedicated Human Resources (HR) Specialist increasing efficiency and providing effective HR support (\$75,000).

EXPAND the FY19 grant funded Middle School **Unified Basketball** program to the high school (\$626 + grant funds).

"The fundamental purpose of the Scarborough Public Schools is to provide a safe and inclusive learning environment where each and every student is empowered to be a resilient, lifelong learner who is prepared to engage as a contributing member of society"

Enrollment Information

You may have heard that the Scarborough Schools are experiencing an enrollment increase at the elementary level. Already our pre-registered kindergarteners exceed the number from last year by over 50 students! This significant change has created an immediate need for both space and resources. We have approval from Town Council to use school impact fees (collected by the town during new development) to purchase additional classroom space for Eight Corners School in the form of temporary modular units at a cost of 160,000. We also have budgeted (in the operating budget) for three new classroom teachers as well as supplies for the new teachers and students.



Phase Level	Aim	2019-2020 (projected class size range without adding 3 K-2 teachers)	2019-2020 (projected class size range if we add 3 K-2 teachers)	2018-2019 (Avg. class size)	2017-2018 (Avg. class size)
K-2	18-20	17-25*	17-19*	18	18
3-5	20-24	18-22		21	21
6-8	20-24	21-22		21	21
9-12	20-24	13-24		17	17

*January 2019 Enrollment Study, Appendix Table 18



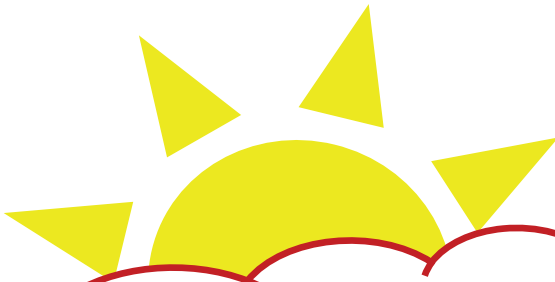


PLEASE VOTE YES

For Municipal Question I and the School Budget

JUNE 11TH

*Early voting is available at Town Hall until June 6th



Projected 2.99%
increase to the Mill
Rate *Or less!*



Contact Us:

Questions? Give us a call.

207-730-4100

Or check out our webpage at:
www.scarboroughschools.org