

2017-18 School Performance Report

16501 NE 195th ST • Woodinville, WA 98072 • 425.408.5900 • www.nsd.org/wellington

Principal: Brian Matthias

Mascot: Wolverines Colors: Blue and Grey

Welcome to Wellington Elementary School. We are proud of our supportive school community. Our families and staff work collaboratively to enrich the classroom experience and to deepen the learning opportunities for all of our students.

Wellington Elementary has a proud tradition of community engagement and student achievement. We embrace the challenges of the future while we continue to cherish and celebrate the traditions of the past. Teachers regularly engage in shared professional development aligned with the goals of our strategic action plan. Our learning and goals, while very specific to our school, are intentionally aligned with the Northshore School District's Strategic Action Plan. Leadership is shared at Wellington. All members have a voice and their contributions add to the quality of our school. In conjunction with our instructional focus, the Wellington staff consistently engages in social/emotional learning and professional development related to equity.

Brian Matthias, Principal

Mission Statement: Wellington embodies a vision that emphasizes: growth, integrity, belonging and helping students and staff reach their potential.

2017-18 School Facts

Based on the October 2017 enrollment report, there were 527 students enrolled at Wellington Elementary School with an ethnic composition of:

•	American Indian/Alaskan Native	0.4%				
•	Asian/Pacific Islander	13.8%				
•	Black/African American	0.7%				
•	Caucasian	69.8%				
•	Hispanic	6.1%				
•	Two or More Races	9.2%				
Student Demographics						
•	Students who qualify for	7.0%				
	free/reduced meals					
•	Students who qualify for Special	5.4%				
	Education					
•	English Learners	4.4%				
•	Migrant	0.0%				
•	Section 504	6.1%				
•	Unexcused Absence Rate	0.06%				
Wellington has 27 classroom teachers						
•	Avg. years teacher experience	15.48				
•	Teachers with at least a Master's	59.26%				
•	Teachers who are highly qualified	100%				





Wellington Elementary

Home of the Wolverines!

Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3, 4, 5, 6, 7, 8 and 10; and the Washington Comprehensive Assessments of Science (WCAS) in grades 5, 8, and 11 to students annually in compliance with state and federal laws.

Community Inve	olvement
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We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

	ELA	Math	Science	ELA	Math	Science
	16-17	16-17	16-17	17-18	17-18	17-18
Grade 3	72.8	76.5	•	60.4	70	•
NSD	69.6	74.5	•	75	76.3	•
State	52.6	57.8	•	55.5	57.5	•
Grade 4	84.6	84.6	•	82.3	85.7	•
NSD	73.5	72.8	•	73.4	72.8	•
State	55.2	54.3	•	57.3	53.8	•
Grade 5	82.9	78.4	87.5	80.8	79.9	80.8
NSD	77.1	70.5	79.7	76	68.2	74.8
State	58.6	48.6	63.4	59.2	48.5	55.1
Grade 6	78.2	67.9	•	•	•	•
NSD	75.6	70.3	•	•	•	•
State	55.5	48.2	•	•	•	•

School Improvement Plan

Teachers met regularly in teams to move district initiatives forward. The instructional staff members engaged in ongoing professional development provided at the district and building levels. Every instructional staff member participated in a Professional Learning Community to improve student learning.

We used Benchmark Literacy curriculum materials and assessed students using Individual Running Records. Teachers utilized Writer's Workshop and "Words Their Way" word work within their classrooms. Many of our teachers incorporated elements of the Lucy Caulkin's Units of Study in Reading and Writing. Our teachers are lifelong learners and bring their strengths and experience to meeting the needs of all of our students.

This year's work was a continuation of the progress made the previous years and provided a foundation for next year's efforts to improve our teaching and student learning.

Wellington's School Improvement Goals included:

- Increase the percentage of students exceeding the state reading standard by the end of the 3rd grade
- Increase the percentage of students exceeding the state math standard by the end of 5th grade





School Improvement Plan continued

• Increase the capacity and utilization of effective instructional

Our high leverage activities included:

- Using data to establish flexible student groups (small group instruction)
- Increasing the frequency and quality of student talk in the classroom. (Accountable Talk)
- All staff incorporating the Gradual Release of Responsibility Framework within their instruction

Facilities

Wellington Elementary School opened in 1977. Our campus is located in a beautiful, woodsy setting with a large field and open play spaces. We have three buildings that house classrooms, gymnasium, library, music room, kitchen, staff room, office and health rooms. We also have four portable structures that serve as classrooms, a learning center and computer lab.

In addition to providing learning spaces for our K-6 students, we share our facilities with numerous community groups, programs and sports organizations.





About Northshore:

Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:

This report is published by the **Northshore School District** Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2017-18 Fiscal Information

Revenues 2017-18

State	195,109,263	71.5%
Federal	10,988,309	4.0%
Taxes	50,837,871	18.6%
Other	15,839,570	5.8%
Total revenues for 2017-18	\$272,775,014	
Expenditures 2017-18		
Teaching & Teaching Support	205,713,609	74.21%
School & Central Office Administration	29,688,115	10.71%
Custodial/Maintenance/Grounds/Operations	14,878,826	5.37%
Nutrition Services	7,056,559	2.55%
Transportation	9,867,854	3.56%
Utilities	5,062,774	1.83%
All Other Support Services	4,915,359	1.77%

Average per pupil/per day expenditure for 2017-18 \$69.65

\$277,183,096

2017-22 Strategic Plan Goals

1. Success in the Early Years

Total expenditures for 2017-18

- 2. Responsible, Resilient, Empathetic Learners
- **3.** Growth for Every Student, Elimination of Outcome and Opportunity Gaps
- 4. Innovative, Creative, Critical Thinkers
- 5. Ready for Lifelong Success after Graduation

Board of Directors: Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.

