

2017-18 School Performance Report

15940 Avondale RD NE • Woodinville, WA 98077 • 425.408.4200 • www.nsd.org/cottagelake

Principal: Jennifer Welch

Mascot: Sailors

Colors: Navy and Light Blue

Welcome to Cottage Lake Elementary School! Cottage Lake is a diverse and inclusive school community, serving over 300 students within several different programs: K-5 general education, Preschool and specific Special Education programs. Every classroom is filled with the sounds of high-quality teaching and learning. Cottage Lake staff firmly believe in the power of collaboration in order to positively impact student achievement.

Our students are ready and willing to help and support each other – in the classroom and on the playground. Our children are consistently recognized and celebrated for the virtues they demonstrate within and beyond their classroom community. We at Cottage Lake recognize the importance of both academic and social/emotional support and growth.

I am confident that this will be another exceptional year of learning and growing as we work to meet the needs of ALL students here at Cottage Lake Elementary School.

Jennifer Welch, Principal

Mission Statement:

At Cottage Lake, it is our mission to ensure that all of our students:

- Demonstrate high achievement
- Show respect and compassion for themselves and others
- Are prepared socially and academically for life

2017-18 School Facts

Based on the October 2017 enrollment report, there were 317 students enrolled at Cottage Lake with an ethnic composition of:

0.0%

American Indian/Alaskan Native

•	Asian/Pacific Islander	6.0%				
•	Black/African American	0.9%				
•	Caucasian	72.9%				
•	Hispanic	12.3%				
•	Two or More Races	7.9%				
Student Demographics						
•	Students who qualify for	9.5%				
	free/reduced meals					
•	Students who qualify for Special Education	27.4%				
•	Transitional Bilingual	3.8%				
•	Migrant	0.0%				
•	Section 504	3.8%				
•	Unexcused Absence Rate	0.2%				

Cottage Lake has 22 classroom teachers

•	Avg. years teacher experience	9.71
•	Teachers with at least a Master's	72.73%
•	Teachers who are highly qualified	100%





Cottage Lake Elementary

Home of the Sailors!

Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3, 4, 5, 6, 7, 8 and 10; and the Washington Comprehensive Assessments of Science (WCAS) in grades 5, 8, and 11 to students annually in compliance with state and federal laws.

Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425,408,7810.

	ELA	Math	Science	ELA	Math	Science
	16-17	16- 17	16-17	17-18	17-18	17-18
Grade 3	S	S	•	79.4	86.3	•
NSD	69.6	74.5	•	75	76.3	•
State	52.6	57.8	•	55.5	57.5	•
Grade 4	S	S	•	84.4	77.8	•
NSD	73.5	72.8	•	73.4	72.8	•
State	55.2	54.3	•	57.3	53.8	•
Grade 5	S	S	S	84.1	72.7	88.6
NSD	77.1	70.5	79.7	76	68.2	74.8
State	58.6	48.6	63.4	59.2	48.5	55.1
Grade 6	75.4	64.9	•	•	•	•
NSD	75.6	70.3	•	•	•	•
State	55.5	48.2	•	•	•	•

S= Suppressed data by OSPI. Aggregate data must sometimes be withheld from public display when it could potentially be used to identify or derive information about individual students.

School Strategic Action Plan

At Cottage Lake, we were committed to the following goals during the 2017-18school year.

Goal 2 Responsible, Resilient, Empathetic Learners

Increased percentage of students who feel safe, have a sense of belonging and personally meaningful friendships, and believe that their school is vibrant and inclusive, with rules that are fair and equitable.

Increased percentage of students who model positive social skills and resiliency for a culturally diverse community.





School Improvement Plan cont.

Goal 3 Growth for Every Student, Elimination of Outcome and Opportunity Gaps

Increased the percentage of students meeting standards in core subjects.

In order to meet these goals, the staff at Cottage Lake participated in the following:

- Provided opportunities for professional development around reading progressions
- Increased knowledge about differentiation in reading and math
- Collaborated with colleagues within grade levels
- Administered reading and math assessments throughout the year to track progress and identify learning needs
- Implemented small groups to meet student's needs

Throughout the process of collecting data, setting and prioritizing goals and selecting effective practices, staff members worked to enable all students to achieve at high levels in all academic areas. Continuous evaluation of the current School Improvement Plan provided a means to assess strengths as well as areas of need and to help guide our future decisions.

Facility Information

Cottage Lake Elementary School was built in 1958 on 10 acres. It is a beautiful school community, situated just off Avondale Road, and is surrounded by mature grounds that give a feel of a quiet, park-like setting.

Phase One of the building and site modernization was completed in 1999 and included a new gymnasium, administration building, four new classrooms and a multi-purpose room that serves as a cafeteria. Phase Two, completed in 2005, included 16 classrooms, a library and computer lab. Cottage Lake embraced the sustainable design features of natural ventilation, natural lighting and a low impact design for storm water infiltration called rain gardens.





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About Northshore:

Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:

This report is published by the **Northshore School District** Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2017-18 Fiscal Information

Revenues 2017-18

State	195,109,263	71.5%			
Federal	10,988,309	4.0%			
Taxes	50,837,871	18.6%			
Other	15,839,570	5.8%			
Total revenues for 2017-18	\$272,775,014				
Expenditures 2017-18					
Teaching & Teaching Support	205,713,609	74.21%			
School & Central Office Administration	29,688,115	10.71%			
Custodial/Maintenance/Grounds/Operations	14,878,826	5.37%			
Nutrition Services	7,056,559	2.55%			
Transportation	9,867,854	3.56%			
Utilities	5,062,774	1.83%			

Average per pupil/per day expenditure for 2017-18 \$69.65

4,915,359

\$277,183,096

1.77%

2017-22 Strategic Plan Goals

All Other Support Services

Total expenditures for 2017-18

- 1. Success in the Early Years
- 2. Responsible, Resilient, Empathetic Learners
- 3. Growth for Every Student, Elimination of Outcome and Opportunity
 Gans
- 4. Innovative, Creative, Critical Thinkers
- 5. Ready for Lifelong Success after Graduation

Board of Directors: Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.

