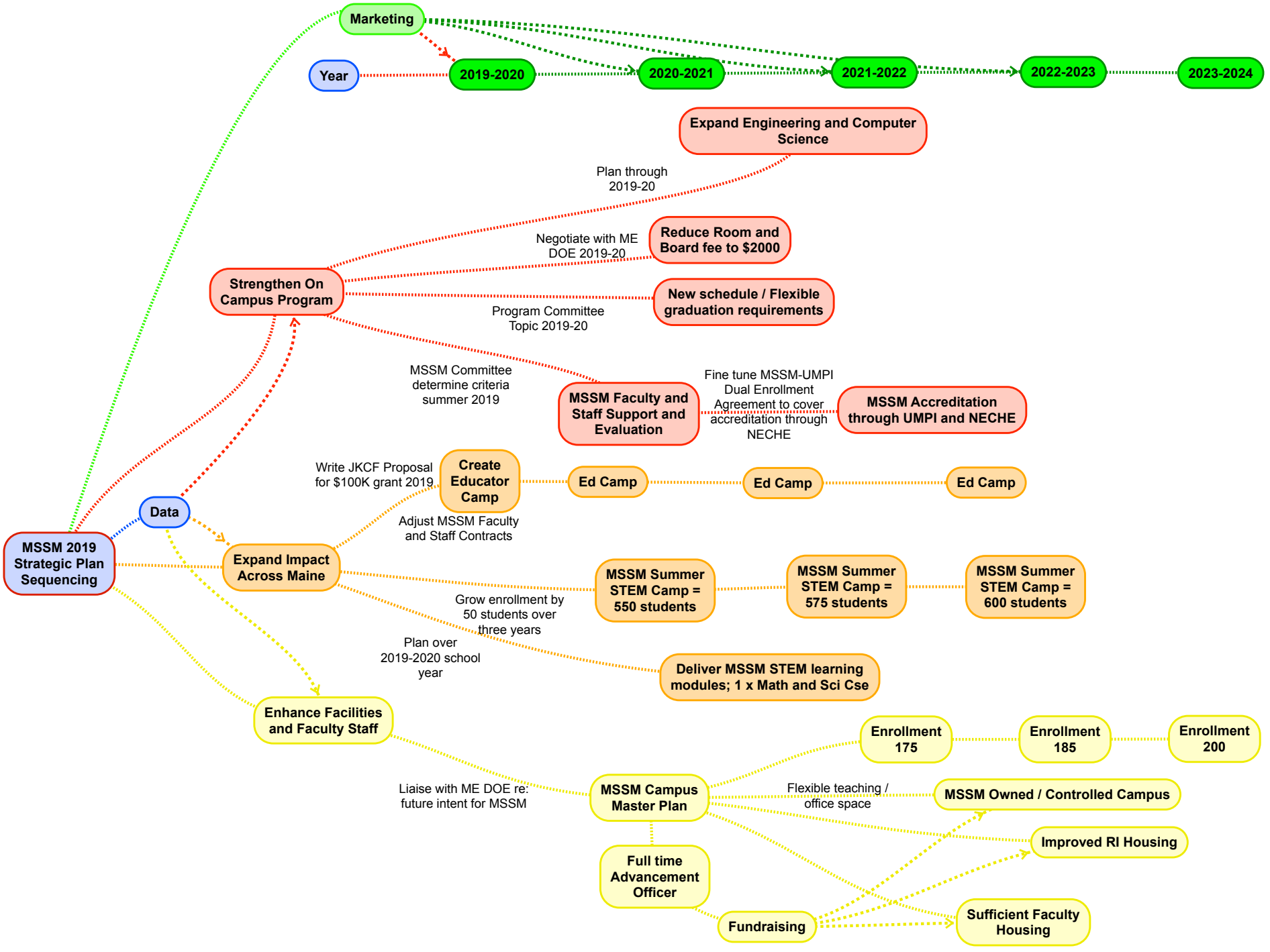
Marketing
Year
2019-2020
2020-2021
2021-2022
2022-2023
2023-2024
Expand Engineering and Computer Science
Plan through 2019-20
Negotiate with ME DOE 2019-20
Reduce Room and Board fee to $2000
Strengthen On Campus Program
New schedule / Flexible graduation requirements
Program Committee Topic 2019-20
MSSM Committee determine criteria summer 2019
MSSM Faculty and Staff Support and Evaluation
Fine tune MSSM-UMPI Dual Enrollment Agreement to cover accreditation through NECHE
MSSM Accreditation through UMPI and NECHE
Write JKCF Proposal for $100K grant 2019
Create Educator Camp
Ed Camp
Ed Camp
Ed Camp
Adjust MSSM Faculty and Staff Contracts
Data
MSSM 2019 Strategic Plan Sequencing
Expand Impact Across Maine
MSSM Summer STEM Camp = 550 students
MSSM Summer STEM Camp = 575 students
MSSM Summer STEM Camp = 600 students
Grow enrollment by 50 students over three years
Plan over 2019-2020 school year
Deliver MSSM STEM learning modules; 1 x Math and Sci Cse
Enhance Facilities and Faculty Staff
Enrollment 175
Enrollment 185
Enrollment 200
Liaise with ME DOE re: future intent for MSSM
MSSM Campus Master Plan
Flexible teaching / office space
MSSM Owned / Controlled Campus
Improved RI Housing
Full time Advancement Officer
Fundraising
Sufficient Faculty Housing